

# **Proposed Decision to be made by the Portfolio Holder for Transport and Environment on or after 20 April 2018**

## **Approval for Increasing Fees and Charges within the Community Services Business Unit**

### **Recommendation**

That the Portfolio Holder for Transport and Environment approves the increases in fees and charges as set out in the report and appendices.

### **1.0 Introduction**

- 1.1 It is a requirement of the County Council's Constitution that Portfolio Holders approve increases to fees and charges on behalf of the County Council.
- 1.2 It is the County Council's practice that all fees and charges are increased each year by at least the rate of inflation. In calculating charges for the year 2018/2019, an inflation rate of 2% has been applied, unless particular circumstances (need for greater cost recovery, new chargeable activity etc.) warrants a different level of increase.
- 1.3 This report seeks such approval in relation to the increases in fees and charges within the Community Services Business Unit relating to the Environment Portfolio for 2018/19.

### **2.0 Increases in Fees, Charges and Licences within Country Parks**

- 2.1 Please see Appendix 1 attached which details the proposed fees and charges for 2018/19 which relate to the Country Parks service.

### **3.0 Increases in Fees and Charges within Waste Management**

- 3.1 Please see Appendix 2 attached which details the proposed fees and charges for 2018/19 which relate to the Waste Management Service.

### **4.0 Increases in Fees, Charges and Licences within the County Record Office**

- 4.1 Please see Appendix 3 attached which details the proposed fees and charges for 2018/19 which relate to the County Record Office.

### **Background Papers**

None

### **Appendices**

Appendix 1 – Country Parks Fees and Charges 2018-2019

Appendix 2 – Waste Management Fees and Charges 2018-2019

Appendix 3 – County Record Office Fees and Charges 2018-2019

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This report was circulated to the following elected members prior to publication:

Councillors O'Rourke, Chattaway, Boad, Fradgley, Horner, Singh Birdi, Shilton, Timms and Roberts